

F. No. T-22020/04/2015-CC&V (37)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 19 March 2016

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2015-16 – **General Category.**

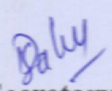
Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **2099.88** lakh (**Rupees Twenty Crore Ninety Nine Lakh and Eighty Eight Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. A. STATE SECTOR

('In Lakh)

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	61.55
2	BIHAR	310.85
3	CHHATTISGARH	20.36
4	GOA	5.38
5	GUJRAT	104.26
6	HARYANA	43.68
7	HIMACHAL PRADESH	16.04
8	JAMMU & KASHMIR	26.51
9	JHARKHAND	117.56
10	KARNATAKA	98.10
11	KERALA	34.74
12	MADHYA PRADESH	48.92
13	MAHARASHTRA	116.85
14	ORISSA	55.91
15	PUNJAB	32.69
16	RAJASTHAN	116.97
17	TAMIL NADU	0.00
18	TELANGANA	7.64
19	UTTAR PRADESH	670.76
20	UTTRAKHAND	20.95
21	WEST BENGAL	190.16
	TOTAL	2099.88


Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	2099.88

TO		
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	2099.88

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-2587, Dated – 29.02.2016**

Yours faithfully,

Dilip
09/03/2016

(Dilip Kumar Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: March 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

Dilip

Under Secretary to the Government of India